

New Salisbury Area
Sanitary Sewer Service Options
June 8, 2007
Project Budget

Construction Cost Estimate					Design	Appraisals	Total
Alternate "C" (WWTP located near Indian Creek)							
Description	Quantity	Units	Unit Price	Total			
Schmidt/New Salisbury Service *					\$25,000	\$750	
8" Collector	2,100	LF	\$45.00	\$94,500		1 Property at \$750 each.	
3" Force Main	1,100	LF	\$20.00	\$22,000			
Pump Station	1	LS	\$25,000.00	\$25,000			
Easement Acq. (for P.S.)	1	LS	\$10,000.00	\$10,000			
			Subtotal	\$151,500			
			15% Contingency	\$22,725			
			Total	\$174,225			
Interceptor (from SR 64 to WWTP)					\$100,000	\$14,250	
12" Interceptor	7,500	LF	\$65.00	\$487,500		19 Properties at \$750/ea.	
RR Crossing**	200	LF	\$450.00	\$90,000			
Pump Station	1	LS	\$75,000.00	\$75,000			
3" Force Main	4,200	LF	\$20.00	\$84,000			
Easement Acq.	1	LS	\$75,000.00	\$75,000			
			Subtotal	\$811,500			
			15% Contingency	\$121,725			
			Total	\$933,225			
WWTP (Discharges into Indian Creek) - Permanent					\$75,000	\$2,000	
Permanent Facility	50,000	GPD	\$10.00	\$500,000		1 Property at \$1000/ea. 1 Title Search at \$1000/ea.	
Land Acquisition (5 ac.)	1	LS	\$75,000.00	\$75,000			
			Subtotal	\$575,000			
			15% Contingency	\$86,250			
			Total	\$661,250			
Alt. "C" Total				\$1,768,700	\$200,000	\$17,000	\$1,985,700

* Assumes sewer alignment can be within the r/w of SR 64. No esmts.

** It may be possible to open cut between SR 135 r/w and railroad abutments. If so there would be a savings.

ATTACHMENT "A"